

## LEGISLATIVE FACT SHEET

DATE: 03/15/17

BT or RC No: \_\_\_\_\_  
(Administration & City Council Bills)

SPONSOR: Public Works / Engineering & Construction Management Division  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation \_\_\_\_\_

Provide Name: Tom Fallin

Contact Number: 255-8710

Email Address: ThomasF@coj.net

**PURPOSE:** White Paper (Explain Why this legislation is necessary? Provide, Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Ordinance 2016-177 authorized the City of Jacksonville to execute a Memorandum of Agreement (OCS-A 0511) between the Bureau of Ocean Energy Management (BOEM) of the U.S. Department of the Interior and the U.S. Army Corps of Engineers ("USACE") of the Department of the Army which authorized the use of up to 1,394,000 cubic yards of Outer Continental Shelf sediment resources from Duval Borrow Area Shoal for exclusive use in a shore protection project, to facilitate stabilization and restoration of the proper ecological function of the beach along the Duval County, Florida shoreline. As a result of Hurricane Matthew and its affect upon our beach and dunes, we need to amend our agreement with BOEM to source additional sand and gravel for the Beach Renourishment Project (Shore Protection Project) from 1,394,000 cubic yards to 1,900,000 cubic yards.

On 23 March 2017, the City was informed by the United States Army Corps of Engineers (USACE) that their beach renourishment contractor is expected to arrive almost one month early to recommence the Shore Protection Project. Due to this early start, the time required to extend the offshore agreement with the Bureau of Offshore Energy Management required to provide the necessary borrow site for beach sand needs to be accelerated.

APPROPRIATION: Total Amount Appropriated     \$0.00     as follows:  
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s)	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Funding for the beach renourishment project, which takes place every five years, was allocated as part of ordinance 2016-177. Funding to address the damage caused by Hurricane Matthew was appropriated as part of ordinance 2016-720. Execution of amendment 1 to this MOA will not have any additional financial impact because we have already appropriated funding for this project.

**ACTION ITEMS: Purpose / Check List.** If "Yes" please provide detail by attaching justification, and code provisions for each.

**ACTION ITEMS:**

Emergency?  Yes  No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

On 23 March 2017, the City was informed by the United States Army Corps of Engineers (USACE) that their beach renourishment contractor is expected to arrive almost one month early to recommence the Shore Protection Project. Due to this early start, the time required to extend the offshore agreement with the Bureau of Offshore Energy Management required to provide the necessary borrow site for beach sand needs to be accelerated.

Federal or State Mandate?  Yes  No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?    
 Contract / Agreement Approval?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Public Works, Engineering and Construction Management Division will provide project oversight for the Shore Protection program. OGC and Risk Management have reviewed the Amendment request.

Related RC/BT?    
 Waiver of Code?

Attachment: If yes, attach appropriate RC/BT form(s).

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

2016-0177, 2016-720

**ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

	<b>Yes</b>	<b>No</b>
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief:

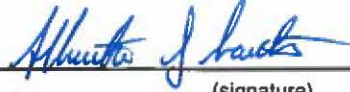


(signature)

Date:

3/15/2017

Prepared By:



(signature)

Date:

3/15/2017

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: [pappas@coj.net](mailto:pappas@coj.net)

From: Tom Fallin, P.E., Chief, Engineering & Construction Management Division

Initiating Department Representative (Name, Job Title, Department)

Phone: 255 - 8763

E-mail: [ThomasF@coj.net](mailto:ThomasF@coj.net)

Primary Contact: Tom Fallin, P.E., Chief, Engineering & Construction Management Division

(Name, Job Title, Department)

Phone: 255 - 8763

E-mail: [ThomasF@coj.net](mailto:ThomasF@coj.net)

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor  
904-630-1825 E-mail: [akshelton@coj.net](mailto:akshelton@coj.net)

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: [psidman@coj.net](mailto:psidman@coj.net)

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Primary

Contact: (Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor  
904-630-1825 E-mail: [akshelton@coj.net](mailto:akshelton@coj.net)

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**